

Hines Creek & District Recreation Board Request for Decision (RFD)

Meeting:	Regular Meeting
Meeting Date:	June 12, 2018
Originated By:	Karen Young, Executive Assistant
Title:	New Business: Recreation Board Grant Applications
File:	0954

BACKGROUND

See below the annual disbursement recommendations of grant funds from the regular meeting of the Hines Creek and District Recreation Board, June 07, 2018:

• Village of Hines Creek	\$ 50,000.00
• End of Steel Heritage Society	\$ 15,000.00
• Hines Creek Municipal Library	\$ 3,000.00
• Hines Creek Arts & Crafts	\$ 3,000.00
• Hines Creek Golf & Country Association	\$ 10,000.00
• Hines Creek Pond Hockey Association	\$ 5,000.00
• KidSport Fairview	\$ 250.00
• Hines Creek Composite Track & Field	\$ 800.00

TOTAL: \$ 87,050.00

ATTACHMENTS

1. 2018 Grant Request Summary
2. Financial Statements May 2018

RECOMMENDED ACTION:

That this Council make motion to allocate funds as per recommendation from the Hines Creek and District Recreation Board.

Initials show support- Reviewed by:	Manager:	C.A.O.
-------------------------------------	----------	--------

6c

2018 Grant Request Summary

Village of Hines Creek- \$ 50,000.00	Operation of Dave Shaw Complex
Hines Creek Pond Hockey Association \$5000.00	Funds will be used to pay for ice rental fees.
Hines Creek Composite \$800.00	To assist with fuel, meals and accommodations
End of Steel Heritage Society \$ 18,000.00	Funds needed for wages
Hines Creek Municipal Library \$ 5,000.00	Summer Reading Program, Crafts & Adult Courses
Hines Creek District Arts & Crafts \$3,000.00	To help pay rent, purchase supplies for weaving looms, painting the doors to both entrances if money permits
Hines Creek Golf and Country Association \$10,000.00	To complete phase 1 of the irrigation project.
KidSport Fairview \$250.00	To provide support to those kid under the age of 18 to participate in organized sports programs.

TOTAL GRANT FUNDS REQUESTED: \$92,050.00

HINES CREEK & DISTRICT RECREATION BOARD
 FINANCIAL STATEMENT
 AS OF MAY 31, 2018

REVENUE	MONTH	YTD ACTUAL	BUDGET
Balance forward January 1, 2018	\$ 0	\$ 5,925.34	\$ 5,925.34
Village of Hines Creek – Contribution	\$ 0	\$	\$ 5,000.00
M.D. of Clear Hills	\$ 0	\$ 101,032.00	\$ 101,800.00
Harvest Operations Corp Donation	\$ 1,074.60	\$ 4,298.60	
Orphan Wells Donation	\$ 3,224.00		
<u>TOTAL REVENUE</u>	\$ 0	\$ 111,255.94	\$ 112,725.34
EXPENDITURES			
Street Lights & Seniors Centre	\$ 166.58	\$ 875.76	\$ 2,300.00
Secretarial Services	\$ 0	\$	\$ 1,000.00
Advertising	\$ 0	\$	\$ 325.34
General Goods & Supplies	\$	\$	\$ 850.00
Grants to Organizations	\$ 0	\$ 1500.00	\$ 108,250.00
Hines Creek Comp 1,500.00			
<u>TOTAL EXPENDITURES</u>	\$ 166.58	\$ 2,375.76	\$ 112,725.34
BALANCE ON HAND MAY 31, 2018		\$ 108,880.18	