

Village of Hines Creek Council Request for Decision (RFD)

Meeting:	Regular Council Meeting
Meeting Date:	November 27, 2018
Originated By:	Leanne Walmsley, Acting Chief Administrative Officer
Title:	Delegation 9:30 a.m. – Peace Library System
File:	0906

BACKGROUND/PROPOSAL:

Linda Duplessis from Peace Library System is requesting to meet with Council to provide an update on Peace Library System activities.

For the benefit of newly elected councillors, it is also an opportune time to review PLS services provided to our residents and to our residents and to our municipal library or library service points.

RECOMMENDED ACTION:

That this Council accept the Peace Library System delegation for information.

Initials show support- Reviewed by:	Manager:	C.A.O. <i>LW</i>
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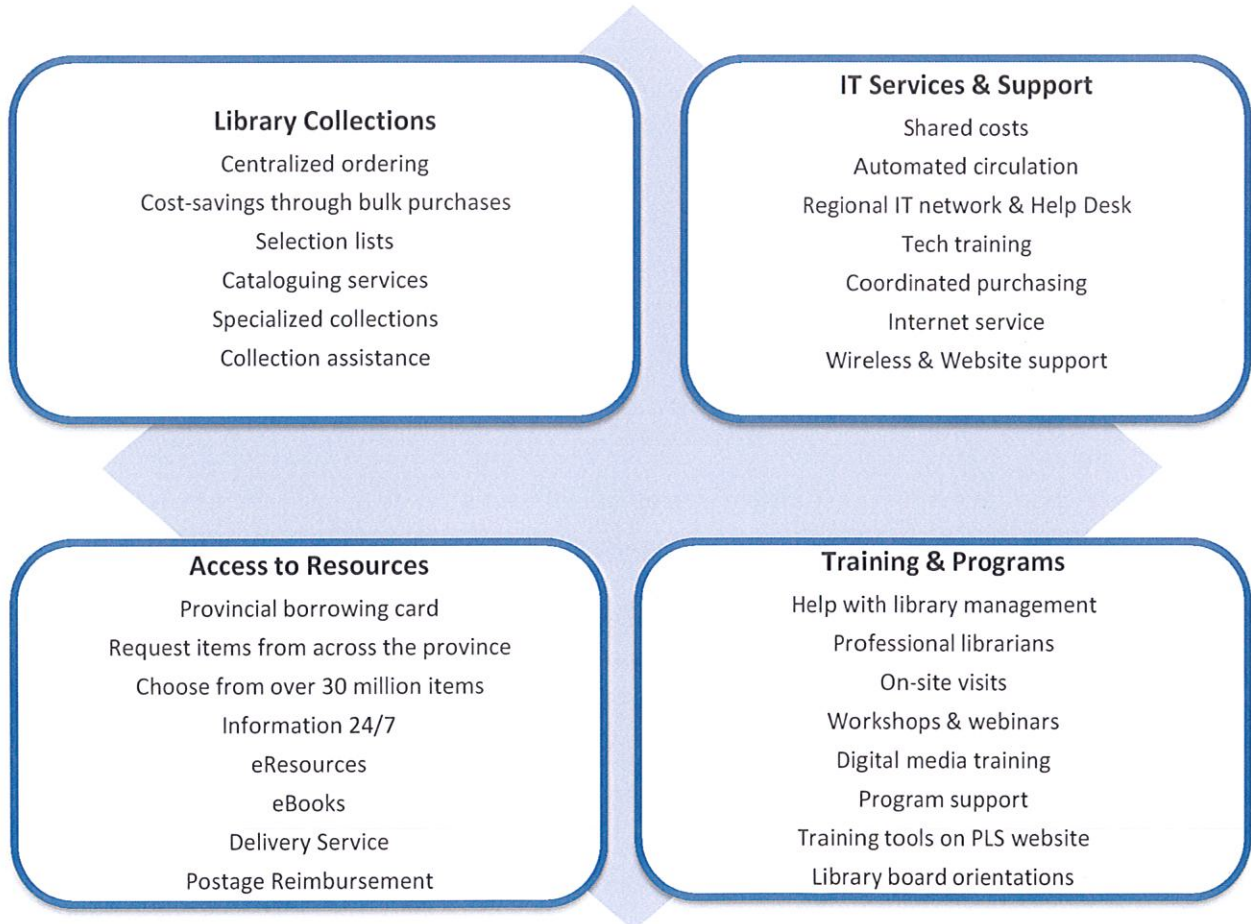
**PEACE LIBRARY SYSTEM UPDATE TO
VILLAGE OF HINES CREEK
NOVEMBER 27, 2018**

Peace Library System (PLS) is one of seven library systems in Alberta. Library systems are municipal partnerships created under the Alberta Libraries Act. PLS's 39 municipal members have signed a Master Agreement to work together to offer enhanced public library services to their residents.

Each municipality appoints a representative to the PLS Board of Directors. The Board, which meets four times per year, is responsible for regional library decision-making.

PLS at a Glance
Established: June, 1986
Official Population: 164,434
Members: 38 municipalities + 1 Métis Settlement
Serving: 45 public libraries
Contracts: 50 schools
Headquarters: Grande Prairie
Staff: 17 – with specialized training
Acting Chair: Carolyn Kolebaba, Northern Sunrise County
Director: Linda Duplessis

Peace Library System provides a wide range of specialized library services. In addition to the core public library services listed below, PLS assists with marketing and advocacy activities, supports school library services, and coordinates outreach to Indigenous communities.

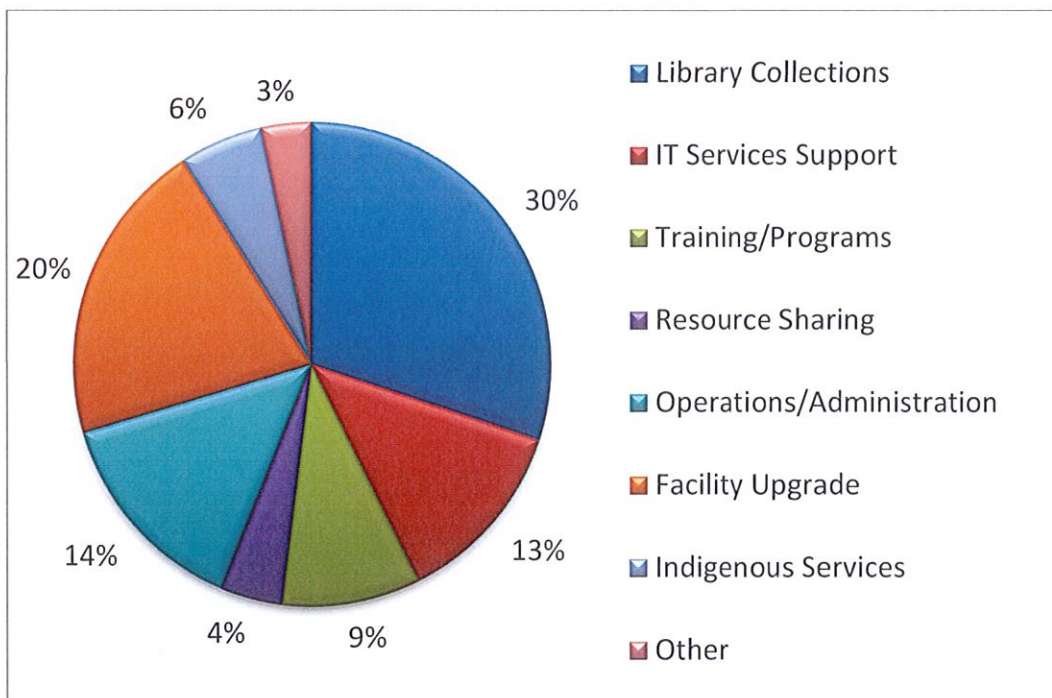


Sources of 2018 Revenue

	Fee	Population	Revenue
Municipal Levies	\$6.37 per capita	164,434	\$1,047,445
Library Boards - Allotments	\$2.75 per capita	164,434	\$452,194
Province – Operating Grant	\$4.70 per capita (2016 pop.)	166,636	\$783,189
Province – Indigenous Grant	\$10.25 per capita	21,019	215,445
Province – Infrastructure Grant	ONE TIME	N/A	\$777,000
School Contracts	\$10-\$19 per student	11,641	\$126,227
Other			\$391,101
		TOTAL	\$3,792,601

In 2018, the Village of Hines Creek will contribute **\$2,204** to regional library services. The Hines Creek Library Board will contribute **\$951.50** to an ordering account (allotment) for the Hines Creek library to purchase library materials.

Planned 2018 Expenditures - \$3,792,601



Factoring out the one-time Facility Upgrade, 78% of all expenditures relate to direct or indirect services to libraries and residents, and 22% relate to headquarters operations and board activities.

Benefits to Libraries & Communities: Summary

- Peace Library System helps libraries offer more than they could on their own.
- Residents have far more resources and up-to-date sources of information.
- Peace Library System connects member libraries to other libraries across the province.
- Being a Peace Library System member means your library is not alone; help is just a phone call or an e-mail away.