

Village of Hines Creek Council Request for Decision (RFD)

Meeting:	Regular Council Meeting
Meeting Date:	November 27, 2018
Originated By:	Leanne Walmsley, Acting Chief Administrative Officer
Title:	New Business – Family and Community Support Services Funding Agreement 2019
File:	0608

BACKGROUND/PROPOSAL:

Attached is the FCSS Funding Agreement as well as the new signed 2019 Funding Agreement

The Village of Hines Creek provides funds to the Peace River School Division to provide an FSL (Family School Liaison) program at the school in Hines Creek.

Contribution Calculation for Funding

	2018	2019
Provincial	\$14,030.00	\$14,030.00
Municipal	<u>\$ 3,508.00</u>	<u>\$ 3,508.00</u>
Total Sum Funding	\$17,538.00	\$17,538.00

COSTS/SOURCE OF FUNDING (if applicable)

Budget totals are as follows for the Funding Program

Payment comes from the Government of Alberta in quarterly amounts throughout the year. Municipal contribution comes out of the 2018/2019 budgets. We collect the money and remit it to the Peace River School Division for running the program in December of the same year.

RECOMMENDED ACTION:

That this Council authorize payment to the Peace River School Division in the amount of \$17,538.00 for the Family and Community Support Services Family Liaison Program for the 2018 year.

That this Council authorizes the Family Liaison Program through Family and Community Support Services for the 2019 Budget year.

Initials show support- Reviewed by:	Manager:	C.A.O. <i>LW</i>
-------------------------------------	----------	------------------



AWAITING MINISTRY SIGNATURE

Family and Community Support Services

Funding Agreement

JANUARY 1 - DECEMBER 31, 2019

BETWEEN:

HER MAJESTY THE QUEEN in RIGHT OF ALBERTA

as represented by the Minister of Human Services
("the Minister")

AND

VILLAGE OF HINES CREEK, whose address is
Box 421
Hines Creek, Alberta T0H 2A0
("the Municipality")

The Minister and Municipality agree as follows:

1. Subject to appropriation by the Legislature of Alberta, the Minister shall pay the Municipality the committed provincial contribution of \$14,030 to establish, administer, and operate the program referred to in paragraph 2 of the Agreement.
2. The Municipality shall:
 - (a) provide for the establishment, administration, and operation of a Family and Community Support Services Program ("the Program") in accordance with the Family and Community Support Services Act and Regulation;
 - (b) use the total amount of \$17,538 including a required municipal contribution of at least \$3,508 to deliver the Program;
 - (c) if approved by the Minister, carry-over to the next year any provincial funds unused when this agreement ends. Deferred surplus must be expended and included in the financial report submitted by the municipality for the year following the year in which the agreement ends;
 - (d) prepare and submit Program and financial information required under the Act, within 120 days of the end of the Municipality's fiscal year, or if the agreement with the Minister is terminated, within a period of time determined by the Minister;
 - (e) ensure that required program and financial information is collected, maintained, used, and disclosed in accordance with the provisions of the Freedom of Information and Protection of Privacy Act; and records identified as necessary under the Act must be kept for a period of five years, in accordance with the retention schedule under which the Ministry operates.
3. The Minister shall pay the Municipality an advance of one-fourth of the total payable

under this Agreement in January, April, July, and October, 2019.

4. If a disagreement arises between the parties regarding the expenditure of funding under the Act, the decision of the Minister to resolve the disagreement shall be final and conclusive.
5. (a) If in the opinion of the Minister, a Municipality's program fails to meet the requirements of the Family and Community Support Services Regulation
or
(b) if the financial report of the Municipality
 - (i) has not been submitted to the Minister within 120 days of the end of the Municipality's fiscal year,
 - (ii) does not meet the requirements of the Family and Community Support Services Regulation, or
 - (iii) shows that the Municipality has wrongfully used funds provided to it under the Act,the Minister may withhold amounts of funding under any new agreement or require the Municipality to repay the amounts of funding that in the opinion of the Minister are equivalent to the value of the program components not met or the funds wrongfully used.
6. Where 2 or more municipalities have entered into an agreement to provide joint family and community support services programs, the Municipality represents that pursuant to the agreement with the other municipalities, it has the authority to agree to the terms of this Agreement on their behalf.
7. This Agreement commences on January 1, 2019 and ends on December 31, 2019.
8. This Agreement may be terminated:
 - (a) at any time by mutual agreement of the parties;
 - (b) by either party for any reason by providing 6 months written notice to the other party.
9. If this Agreement is terminated for any reason, the Municipality's obligations under clauses 2(c), (d), and (e) and clauses 5(a) and (b) continue.

The Municipality has signed this Agreement on the 6th day of November, 2018.

The Minister has signed this Agreement on the _____ day of _____, 20__.

Signatures (Affix municipal corporate seal if applicable):

Leanne Walmsley

Municipality's duly authorized signing officer
(s)
(Mayor, Reeve as the case may be)

Minister of Human Services

Participating Municipalities

Title of Program: VILLAGE OF HINES CREEK

For the Period Ending
December 31, 2019

Scope of Program: ✓ Single Municipality
Multiple Municipality

List all participating municipalities. All participating municipalities must contribute their 20% share.

Calculation of Funding:

\$14,030	\$3,508	\$17,538
Committed Provincial Contribution	Required Municipal Contribution	Total Sum

(\$0.25 per Committed Provincial \$1.00,
which represents 20% of the Total Sum)