

Village of Hines Creek Council Request for Decision (RFD)

Meeting:	Regular Council Meeting
Meeting Date:	January 8, 2019
Originated By:	Leanne Walmsley, Chief Administrative Officer
Title:	Peace Library Systems 2019 Operating Budget
File:	0906

BACKGROUND/PROPOSAL:

Attached is the 2019 Operating Budget with 2019-2020 Budget Projections for the Peace Library System

Year	Amount per capita	Requisition
2017 Population 380	\$6.07/capita	\$2,400.00
2018 Population 346	\$6.37/capita	\$2,204.02
2019 Population 346	\$6.37/capita	\$2,204.02
2020 Population 346	\$6.37/capita	\$2,204.02

COSTS/SOURCE OF FUNDING (if applicable)

Budget for 2019 is \$2,204.02

RECOMMENDED ACTION:

That Council approves the payment of the 1st half year requisition to the Peace Library Systems in the amount of \$1,102.01 and defer the total requisition to the 2019 Operating Budget.

Initials show support- Reviewed by:	Manager:	C.A.O. <i>sw</i>
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8301 - 110 Street
Grande Prairie, AB
T8W 6T2

(780) 538-4656
FAX (780) 539-5285

Bill To: Hazel Reintjes, Mayor
Village of Hines Creek
Box 421
Hines Creek, AB T0H 2A0

Invoice Date: 02-Jan-2019
Invoice Number: 2019058

Billing Period: January 1 to June 30
Billing Year: 2019

Semi - Annual Billing			
2017 Population Count	346		
		Extended Amount	
Full Year Local Appropriation Rate	\$6.37		
Half Year Local Appropriation Rate	\$3.185	\$1,102.01	
GST Registration # 10782 8469 RT ***		Sub-total	\$1,102.01
		GST	\$0.00
		Invoice Total	\$1,102.01

Please make cheque payable to Peace Library System,
quoting the above invoice number.

All Payments are due within 30 days of the date of this invoice.
Late charges of 2% per month applied after 90 days
for each month that payment is past due.