

## Village of Hines Creek Council Request for Decision (RFD)

|                |   |
|----------------|---|
| Meeting:       | Regular Council Meeting                                   |
| Meeting Date:  | January 8, 2018   |
| Originated By: | Leanne Walmsley, Chief Administrative Officer             |
| Title:         | New Business – Cost Accounting for the Hines Creek Trail. |
| File:          | 0508  |

### BACKGROUND/PROPOSAL:

Please find attached a Final Report for the Hines Creek Trail Development.

### DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

The Club recognizes that the surplus creates a complication however they are out of time and do not want to appear to be poor stewards of these funds by blowing them on something frivolous. Two options have been identified in regards to these surplus funds:

- Option 1 – The monies to be transferred to the Club's operating funds given that the amount is not overly significant. Hines Creek received significant freezing rain earlier this month and hence the willows and saplings are now hanging over the recently cleared Hines Creek Trail. We do believe that once the ice melts many of the willows and saplings will spring back into place, but from experience also know that many will not. As the trail remains passable, the plan is to deal with the remaining vegetation cleanup as part of the pre-season vegetation removal required each year at the start of next season. The remaining funds would be used to fund a portion of the contract slashing crew services that will be required at that time.
- Option 2 – Return the surplus funds to one of those who provided a financial contribution. With several having provided financial contributions the question becomes who should receive the funds. The last contributor of funds was AEP so this would be a possibility although some of the funds of previous contributors were surplus from Phase 1 and were carried over to Phase 2 raising the question of whether these should be considered AEP funds or as surplus from the previous contributors

### COSTS/SOURCE OF FUNDING (if applicable)

Surplus of \$1,089.27 remaining.

RECOMMENDED ACTION:

The Club is recommending the first option as it is the simplest solution and would provide maximum benefit to the Club. Please respond with your support for this option on your input on how this should be resolved. All inputs must be received by noon on Wednesday December 19, 2018 in order to allow for a decision to be finalized, and if a cheque in the amount of the surplus funds is to be issued, time for it be provided to the applicable party and time for them to deposit prior to the end of the year.

I responded on Monday December 15, with a decision on Council's behalf to go with Option #1 as we were not meeting before the deadline date.

Council resolution to receive this report as information and approve the C.A.O. recommendation of Option #1 to transfer the surplus amount of \$1,089.27 to the Peace Valley Snow Riders Operating Fund.

|                                     |          |                  |
|-------------------------------------|----------|------------------|
| Initials show support- Reviewed by: | Manager: | C.A.O. <i>dw</i> |
|-------------------------------------|----------|------------------|

## Peace Valley Snow Riders - Hines Creek Trail Development Final Report 15DEC18

| Material/Service  | Volunteer/<br>Donation in Kind | Cash Budget | Invoices Paid | Notes  |
|---|--------------------------------|-------------|---------------|--|
| <b>Phase 1 - Actuals</b>  |                                |             |               |  |
| Mulcher in agricultural area (1)  |                                | \$3,850.00  | \$2,226.00    | H. Friesen Slashing Ltd. Inv HF2333, includes trucking to HC, crew/mechanic truck & living out |
| Trucking to Hines Creek   |                                | \$750.00    | \$0.00        | Friesen(Included in above inv.)  |
| Slashing/sign installation (2)  |                                | \$1,200.00  | \$0.00        | Friesen(Included in above inv.)  |
| Slasher sleds (2)   |                                | \$300.00    | \$0.00        | Volunteer/Donation in kind   |
| Crew/mechanic truck (1)   |                                | \$576.00    | \$0.00        | Friesen(Included in above inv.)  |
| Skimmer (1)   |                                | \$10.00     | \$0.00        | Volunteer/Donation in kind   |
| Mulchers in bush area (2)   |                                | \$26,180.00 | \$24,858.75   | H. Friesen Slashing Ltd. Inv HF2337, includes trucking to HC, crew/mechanic truck & living out |
| Trucking from Hines Creek   |                                | \$1,000.00  | \$0.00        | Friesen(Included in above inv.)  |
| Skimmer/fuel sleigh (2)   |                                | \$60.00     | \$0.00        | Volunteer/donation in kind   |
| Crew/mechanic truck (1)   |                                | \$1,920.00  | \$0.00        | Friesen(Included in above inv.)  |
| Metal sign posts  |                                | \$2,000.00  | \$1,652.85    | Peace Sign Inv 170331  |
| Staging area sign posts & backing   |                                | \$200.00    | \$187.08      | Home Hardware (posts & backing) Inv 888313   |
| <u>Non Budgeted Items</u> (contingency)   |                                | \$1,395.00  |               |  |
| Line locating (Scavenger pipeline only)   |                                |             | \$245.18      | First Alert Inv 254515   |
| Registered letters to Stephenson (trapper) & Scavenger Energy for initial support |                                |             | \$22.05       | Canada Post/Freson   |
| Revised registered letter to Scavenger Energy                                     |                                |             | \$10.70       | Canada Post/Freson   |
| Lath for staking out signs & post locations for line locating                     |                                |             | \$73.48       | Home Hardware Inv 887468   |
| Pink flagging for marking lath  |                                |             | \$26.52       | Northern Metallic Inv 200-458868   |
| Snowmobile road crossing signs (not provided by ASA)                              |                                |             | \$68.43       | McCarthy Signs Inv 32269   |
| Registered letter to Stephenson (trapper) to advise development schedule          |                                |             | \$10.50       | Canada Post/Freson   |
| Extra nuts & bolts for signs  |                                |             | \$22.65       | Venture Parts Inv 732752   |
| Replacement auger for orange post installation                                    |                                |             | \$173.88      | Motion Canada Inv 381143   |
| Freight for replacement auger   |                                |             | \$75.34       | Willy's Trucking Inv 34250   |
| Replacement pick axe required to install steel and orange posts                   |                                |             | \$31.49       | Peavey Mart  |

|   |                               |             |             |   |
|---|-------------------------------|-------------|-------------|---|
| Reflective markers for steel posts              |                               |             | \$168.00    | Signs by Wood N Art partial on Inv 9918   |
| Post for direction sign at junction             |                               |             | \$12.60     | Home Hardware Inv 891210  |
| Intersection signs (not provided by ASA)        |                               |             | \$78.14     | McCarthy Signs Inv 32336  |
| GST   |                               | \$1,340.00  | \$0.00      | Included above  |
| <b>2017/18 Sub-total</b>                        | \$27,227.66                   | \$40,781.00 | \$29,943.64 | <b>***Cash budget shown for Phase 1 comparison only****</b>   |
|   | *Includes 330 volunteer hours |             |             |   |
| <b>Phase 2</b>                                  |                               |             |             |   |
| Slashing (3 with saws x 10hrs/day x 5 days)     |                               | \$8,250.00  | \$12,337.50 | H. Friesen Slashing Ltd. Inv HF2366, includes crew truck & living out   |
| Crew Truck                                      |                               | \$900.00    | \$0.00      | Freiesen (included in above inv.)   |
| Rental Argos (2 x 5 days)                       |                               | \$4,400.00  | \$3,727.50  | Roadrunner Leasing Inv RR18-112, used combination of Argos and snowmobiles  |
| Rental trailers to transport Argos (2 x 5 days) |                               | \$1,000.00  | \$0.00      | Roadrunner (included in above inv.)   |
| Additional metal sign posts                     |                               | \$625.00    | \$1,237.29  | Peace Sign Inv 189123 (25 posts) \$555.94, Peace Sign Inv 180193 (25 posts) \$681.35                              |
| Staging area sign with mechanism                |                               | \$800.00    | \$1,761.47  | Open/close mechanism in Ace invoice, Signs by Wood N Art Inv 9935   |
| Day Pass Registration box w/ lock               |                               | \$400.00    | \$400.00    | Alberta Snowmobile Association Receipt 1226   |
| Community access sign w/ mechanism              |                               | \$500.00    | \$0.00      | Open/close mechanism in Ace invoice, sign included with Signs by Wood N Art Inv 9935 with staging area sign above |
| Highway direction signs AB Transport (+1 in HC) |                               | \$1,200.00  | \$535.00    | Alberta application fee \$35 & sign permit 103975 \$500   |
| Specialty signs for agricultural land           |                               | \$300.00    | \$0.00      | Included with Signs by Wood N Art Inv 9935 with staging area sign above   |
| Direction signs at Smith Mills intersection     |                               | \$300.00    | \$0.00      | Included with Signs by Wood N Art Inv 9935 with staging area sign above   |
| Rest area/viewpoint signs                       |                               | \$150.00    | \$0.00      | Included with Signs by Wood N Art Inv 9935 with staging area sign above   |
| Rough terrain signs                             |                               | \$150.00    | \$0.00      | Included with Signs by Wood N Art Inv 9935 with staging area sign above   |
| Maintenance access signs                        |                               | \$150.00    | \$0.00      | Included with Signs by Wood N Art Inv 9935 with staging area sign above   |
| PNT signs                                       |                               | \$300.00    | \$0.00      | Included with Signs by Wood N Art Inv 9935 with staging area sign above   |
| Test plot signs                                 |                               | \$150.00    | \$0.00      | Included with Signs by Wood N Art Inv 9935 with staging area sign above   |

|   |                                 |             |                     |   |
|---|---------------------------------|-------------|---------------------|---|
| Rest area fire pit                                      |                                 | \$1,600.00  | \$1,842.75          | Ace Machining Inv. 25761, includes fire pit, two open/close mechanisms and solid hitches for fire pit and outhouse moving apparatuses |
| Splitting axe for rest area                             |                                 | \$25.00     | \$20.99             | Peavy Mart  |
| Picnic table, materials only, labour donated            |                                 | \$500.00    | \$565.16            | Ace Machining Inv 25568 \$351.75, Home Hardware Inv 922068 \$213.41   |
| Materials for table skis                                |                                 | \$200.00    | \$38.49             | Home Hardware   |
| Hitch for fire pit moving apparatus                     |                                 | \$200.00    | \$0.00              | Ace Machining (included in invoice above)   |
| Non Budgeted Items (contingency)                        |                                 | \$1,105.00  |                     |   |
| Extended drill bit to install day pass registration box |                                 |             | \$12.37             | Northern Metallic Inv 200-473427  |
| Padlocks for open/close and registration box            |                                 |             | \$44.18             | Northern Metallic Inv 200-473479  |
| Additional nuts & bolts for signs                       |                                 |             | \$40.44             | Venture Parts Inv 714276  |
| Gas for Argos & rental sled                             |                                 |             | \$63.95             | Mobil   |
| Move Up magazine recognition ad                         |                                 |             | \$840.00            | Vaultmedia Inv 552  |
| GST 5%  |                                 | \$1,160.00  | \$0.00              | Included in invoices above  |
| <b>2018/19 Sub-total</b>                                | \$15,871.25                     | \$24,365.00 | \$23,467.09         |   |
|   | *Includes 293.5 Volunteer hours |             |                     |   |
| <b>Phase 1 Actual</b>                                   | \$27,227.66                     | \$29,943.64 | \$29,943.64         |   |
| <b>Revised Phase 2 Total Budget</b>                     |                                 | \$54,308.64 |                     |   |
| <b>Original Budget</b>                                  |                                 | \$54,521.00 |                     |   |
| <b>***Total Project***</b>                              | <b>\$43,098.91</b>              |             | <b>\$53,410.73</b>  | <b>\$96,509.64</b>  |
| Total Cash Donations                                    |                                 |             | <b>-\$54,500.00</b> | Hines Creek Rec Board \$5,000, Canfor \$10,000, Clear Hills County \$20,000, Zavisha \$2,000, Alberta Environment & Parks \$17,500    |
| Surplus cash proposed to be transferred to Operations   |                                 |             | <b>-\$1,089.27</b>  |   |
|   | **Total volunteer hours 623.5   |             |                     |   |

| Development Cost Tracking 2018/19 (01AUG18 - 31JUL19) |  |   |       |          |             |            |                  |           |            |             | 13-Dec-18 |
|---|--|---|-------|----------|-------------|------------|------------------|-----------|------------|-------------|-----------|
| Hines Creek -Phase 2 Final                            |  |   |       |          |             |            |                  |           |            |             |           |
| Date  | Company/Individual                                     | Invoice Details   | Hours | Rate     | Invoiced    | Labour     | Donation in Kind | Equipment | Other      |             |           |
| Contracted Services                                   |  |   |       |          |             |            |                  |           |            |             |           |
| 8&9NOV18  | Amen Consulting  | Snowmobile trailer rental   |       |          |             |            |                  |           |            |             |           |
| 13-Nov-18   | Henry Friesen Slashing                                 | Slashing crew Inv. HF2366   | 2     | \$75.00  | \$12,337.50 |            | \$150.00         |           |            |             |           |
| 14-Nov-18   | Roadrunner Leasing                                     | Argo & snowmobile rentals Inv. RRI18-112  |       |          | \$3,727.50  |            | \$620.00         |           |            |             |           |
| 23-Nov-18   | Explore Survey   | Prep map of outhouse location   | 2     | \$105.00 | \$210.00    |            |                  |           |            |             |           |
| 26-Nov-18   | Northern Lakes College/Peace River Correctional Center | Labour for picnic table   | 84    | \$15.00  | \$1,260.00  |            |                  |           |            |             |           |
| 30-Nov-18   | Ace Machining & Welding                                | Fab of open/close mechanisms (2) for Staging and Community Access signs, solid hitches for fire pit and outhouse moving sleds and fabrication of fire pit Inv 25761 |       |          | \$1,842.75  | \$1,000.00 |                  |           |            |             |           |
|   |  | Sub-total   |       |          | \$17,907.75 | \$2,470.00 | \$770.00         | \$0.00    |            | \$21,147.75 |           |
| Materials   |  |   |       |          |             |            |                  |           |            |             |           |
| 01-Aug-18   | Alberta Government                                     | Administration fee for highway sign application   |       |          | \$35.00     |            |                  |           |            |             |           |
| 05-Sep-18   | Peace Sign   | 25 sign posts Inv 180123  |       |          | \$555.94    |            |                  |           |            |             |           |
| 06-Sep-18   | Ace Machine  | Steel for picnic table Inv 25568  |       |          | \$351.75    |            |                  |           |            |             |           |
| 06-Sep-18   | Home Hardware  | Wood, bolts & paint for picnic table Inv 922068   |       |          | \$213.41    |            |                  |           |            |             |           |
| 08-Sep-18   | Alberta Snowmobile                                     | Day pass registration box Sales Receipt 1226  |       |          | \$400.00    |            |                  |           |            |             |           |
| 13-Sep-18   | Alberta Government                                     | Fee for highway signs Permit 103975   |       |          | \$500.00    |            |                  |           |            |             |           |
| 09-Oct-18   | Northern Metallic                                      | Extended drill bit to install day pass registration box 200-473427  |       |          | \$12.37     |            |                  |           |            |             |           |
| 09-Oct-18   | Northern Metallic                                      | Padlocks for registration box and open/closed signs 200-473479  |       |          | \$44.18     |            |                  |           |            |             |           |
| 09-Oct-18   | Venture Parts  | Misc fasteners 002-714276   |       |          | \$40.44     |            |                  |           |            |             |           |
| 09-Nov-18   | Peace Sign   | 25 additional sign posts Inv 180193   |       |          | \$681.35    |            |                  |           |            |             |           |
| 05-Nov-18   | Mobil  | Gas for Argos and rental sled   |       |          | \$63.95     |            |                  |           |            |             |           |
| 24-Nov-18   | Home Hardware  | PT 2x6 for table skis & touch up brush  |       |          | \$38.49     |            |                  |           |            |             |           |
| 28-Nov-18   | Weaver Group   | 30" pipe for fire pit (estimated)   |       |          |             |            |                  |           |            | \$200.00    |           |
| 01-Dec-18   | Peavey Mart  | Splitting axe for rest area   |       |          | \$20.99     |            |                  |           |            |             |           |
| 07-Dec-18   | Signs by Wood N Art                                    | Custom sign Inv. 9935   |       |          | \$1,761.47  |            |                  |           |            | \$1,600.00  |           |
| 12-Dec-18   | Avenge Energy Services                                 | Used next to new outhouse (estimated)   |       |          |             |            |                  |           |            | \$500.00    |           |
| 13-Dec-18   | Vaultmedia   | Donor acknowledgement ad in Move Up Magazine Inv 552  |       |          | \$840.00    |            |                  |           |            |             |           |
|   |  | Sub-total   |       |          | \$5,559.34  | \$0.00     | \$0.00           | \$0.00    | \$2,300.00 | \$7,859.34  |           |
| Volunteer Labour/Equipment                            |  |   |       |          |             |            |                  |           |            |             |           |

|           |                  |  |         |  |      |          |  |          |  |         |          |  |
|-----------|------------------|--|---------|--|------|----------|--|----------|--|---------|----------|--|
| 06-Sep-18 | Dwayne Buchholtz | Pickup table materials and deliver to Correction Center  |         |  | 2    | \$25/hr  |  | \$50.00  |  |         |          |  |
|           |                  | Pickup from Peace River to Correction Center   | 25 km   |  |      | \$.50/km |  |          |  |         | \$12.50  |  |
|           |                  | Snowmobile trailer (split with WC outhouse)  | 1/2 day |  | 4    | \$75/day |  | \$100.00 |  | \$37.50 |          |  |
| 09-Oct-18 | Dwayne Buchholtz | Install day pass registration box, pick up outhouse mover to deliver to Ace Machining, inspect fields to confirm harvest & see if LaPrairie had removed beaver dam on Jack Creek |         |  |      | \$25/hr  |  |          |  |         |          |  |
|           |                  | Pickup from Peace River to Hines Creek return  | 205 km  |  |      | \$.25/km |  |          |  |         | \$51.25  |  |
| 04-Nov-18 | Hans Spirk       | Inspect Devon road for Phase 2 access  |         |  | 2.5  | \$25/hr  |  | \$62.50  |  |         |          |  |
|           |                  | Jeep from Eureka River return  | 112 km  |  |      | \$.50/km |  |          |  |         | \$56.00  |  |
|           |                  | Ernie Brauer   |         |  | 2    | \$25/hr  |  | \$50.00  |  |         |          |  |
| 06-Nov-18 | Ernie Brauer     | Vehicle repositioning & other assistance for slashing & volunteer crew   |         |  | 11   | \$25/hr  |  | \$275.00 |  |         |          |  |
|           |                  | As above   |         |  | 12   | \$25/hr  |  | \$300.00 |  |         |          |  |
|           |                  | Travel from Fairview area return   | 70 km   |  |      | \$.50/km |  |          |  |         | \$35.00  |  |
|           |                  | Assist with vegetation removal and sign installation   |         |  | 13   | \$25/hr  |  | \$325.00 |  |         |          |  |
|           |                  | Truck from Peace River to Hines Creek pulling Argo   | 80 km   |  |      | \$.50/km |  |          |  |         | \$40.00  |  |
|           |                  | As above   |         |  | 13   | \$25/hr  |  | \$325.00 |  |         |          |  |
|           |                  | Truck from Peace River to Canfor Y pulling Argo & up the Devon road  | 345 km  |  |      | \$.50/km |  |          |  |         | \$172.50 |  |
| 07-Nov-18 | Ernie Brauer     | Vehicle repositioning & other assistance for slashing & volunteer crew   |         |  | 10   | \$25/hr  |  | \$250.00 |  |         |          |  |
|           |                  | As above   |         |  | 11   | \$25/hr  |  | \$275.00 |  |         |          |  |
|           |                  | Travel from Fairview area return   | 70 km   |  |      | \$.50/km |  |          |  |         | \$35.00  |  |
|           |                  | Assist with vegetation removal and sign installation   |         |  | 12   | \$25/hr  |  | \$300.00 |  |         |          |  |
|           |                  | Truck from Hines Creek to Peace River  | 80 km   |  |      | \$.50/km |  |          |  |         | \$40.00  |  |
|           |                  | As above   |         |  | 12   | \$25/hr  |  | \$300.00 |  |         |          |  |
|           |                  | As above, pick up rental & personal sled at night  |         |  | 14   | \$25/hr  |  | \$350.00 |  |         |          |  |
|           |                  | Truck from Peace River to Stoney Lake return   | 327 km  |  |      | \$.50/km |  |          |  |         | \$163.50 |  |
| 08-Nov-18 | Ernie Brauer     | Vehicle repositioning & other assistance for slashing & volunteer crew   |         |  | 9.5  | \$25/hr  |  | \$237.50 |  |         |          |  |
|           |                  | Truck from Hines Creek to Stoney Lake work area return   | 117 km  |  |      | \$.50/km |  |          |  |         | \$58.50  |  |
|           |                  | As above   |         |  | 10.5 | \$25/hr  |  | \$262.50 |  |         |          |  |
|           |                  | Travel from Fairview area return   | 70 km   |  |      | \$.50/km |  |          |  |         | \$35.00  |  |
|           |                  | Assist with vegetation removal and sign installation   |         |  | 11.5 | \$25/hr  |  | \$287.50 |  |         |          |  |
|           |                  | As above   |         |  | 11.5 | \$25/hr  |  | \$287.50 |  |         |          |  |
|           |                  | Truck from Peace River to Stoney Lake return   | 277 km  |  |      | \$.50/km |  |          |  |         | \$138.50 |  |
|           |                  | Snowmobile   | 1 day   |  |      | \$75/day |  |          |  | \$75.00 |          |  |
| 09-Nov-18 | Ernie Brauer     | Assist with vegetation removal and sign installation   |         |  | 10   | \$25/hr  |  | \$250.00 |  |         |          |  |
|           |                  | Truck from Hines Creek to km 12 work area return   | 117 km  |  |      | \$.50/km |  |          |  |         | \$58.50  |  |
|           |                  | Vehicle repositioning  |         |  | 11   | \$25/hr  |  | \$275.00 |  |         |          |  |
|           |                  | Travel from Fairview area return   | 70 km   |  |      | \$.50/km |  |          |  |         | \$35.00  |  |

|           |                  |   |        |          |  |          |         |  |          |
|-----------|------------------|---|--------|----------|--|----------|---------|--|----------|
|           | Dwayne Buchholtz | Assist with vegetation removal and sign installation  | 12     | \$25/hr  |  | \$300.00 |         |  |          |
|           |                  | Truck from Peace River to km 12 return  | 245 km | \$.50/km |  |          |         |  |          |
|           |                  | Snowmobile  | 1 day  | \$75/day |  |          | \$75.00 |  | \$122.50 |
| 10-Nov-18 | Ernie Brauer     | Assist with vegetation removal and sign installation  | 10     | \$25/hr  |  | \$250.00 |         |  |          |
|           |                  | Truck from Hines Creek to Stoney Lake work area return  | 117 km | \$.50/km |  |          |         |  | \$58.50  |
|           | Dwayne Buchholtz | As above  | 12     | \$25/hr  |  | \$300.00 |         |  |          |
|           |                  | Truck from Peace River to Canfor Y return   | 245 km | \$.50/km |  |          |         |  |          |
|           |                  | Snowmobile  | 1 day  | \$75/day |  |          | \$75.00 |  | \$122.50 |
|           | Frank Armella    | Arrange for & pick up extra steel posts from Peace Sign   | 2      | \$25     |  | \$50.00  |         |  |          |
|           |                  | Truck from acerage east of Peace River to Dwayne's return   | 25 km  | \$.50/km |  |          |         |  | \$12.50  |
| 11-Nov-18 | Dwayne Buchholtz | Return rental sled to Roadrunner  | 1      | \$25/hr  |  | \$25.00  |         |  |          |
|           |                  | Truck from Peace River west hill to east hill return  | 25 km  | \$.50/km |  |          |         |  | \$12.50  |
| 12-Nov-18 | Ernie Brauer     | Assist with vegetation removal and sign installation  | 10     | \$25/hr  |  | \$250.00 |         |  |          |
|           |                  | Truck from Hines Creek to Stoney Lake work area return  | 117 km | \$.50/km |  |          |         |  | \$58.50  |
|           | Dwayne Buchholtz | As above  | 12     | \$25/hr  |  | \$300.00 |         |  |          |
|           |                  | Truck from Peace River to Zawisha road return   | 241 km | \$.50/km |  |          |         |  | \$120.50 |
|           |                  | Snowmobile  | 1 day  | \$75/day |  |          | \$75.00 |  |          |
| 13-Nov-18 | Dwayne Buchholtz | Return rental Argo to Roadrunner  | 1      | \$25/hr  |  | \$25.00  |         |  |          |
|           |                  | Truck from Peace River west hill to east hill return  | 25 km  | \$.50/km |  |          |         |  | \$12.50  |
| 15-Nov-18 | Ernie Brauer     | Install custom signs on agricultural land   | 2      | \$25/hr  |  | \$50.00  |         |  |          |
|           |                  | Vehicle from Hines Creek return   | 35 km  | \$.50/km |  |          |         |  | \$17.50  |
| 24-Nov-18 | Dwayne Buchholtz | Install skis on picnic table and slides on outhouse mover   | 6      | \$25/hr  |  | \$150.00 |         |  |          |
| 30-Nov-18 | Dwayne Buchholtz | Pickup groomer sled/trailer and load fire pit at Ace Machining  | 1.5    | \$25/hr  |  | \$37.50  |         |  |          |
| 03-Dec-18 | Dwayne Buchholtz | Deliver signs, locate picnic table and fire pit at rest area and dig hole for outhouse                          | 9      | \$25/hr  |  | \$225.00 |         |  |          |
|           |                  | Vehicle from Peace River with Club trailer & sled to Canfor P-100 km 12 & 17                                    | 230 km | \$.50/km |  |          |         |  | \$115.00 |
|           | Ernie Brauer     | As above  | 6      | \$25/hr  |  | \$150.00 |         |  |          |
|           |                  | Travel from Hines Creek to Canfor P-100 km 12 & 17  | 50 km  | \$.50/km |  |          |         |  | \$25.00  |
|           |                  | Snowmobile  | 1 day  | \$75/day |  |          | \$75.00 |  |          |
|           |                  | Trailer   | 1 day  | \$75/day |  |          | \$75.00 |  |          |
| 05-Dec-18 | Ernie Brauer     | Tour trail end to end with Franco from AEP in regard to closing of grant and in prep for turnover to operations | 6      | \$25/hr  |  | \$150.00 |         |  |          |
|           |                  | Snowmobile  | 1 day  | \$75/day |  |          | \$75.00 |  |          |
|           | Dwayne Buchholtz | As above  | 9      | \$25/hr  |  | \$225.00 |         |  |          |
|           |                  | Pickup from Peace River   | 195 km | \$.50/km |  |          |         |  | \$97.50  |
|           |                  | Snowmobile  | 1 day  | \$75/day |  |          | \$75.00 |  |          |



|              |                  |  |              |   |          |  |                    |                    |                   |                   |                    |
|--------------|------------------|--|--------------|---|----------|--|--------------------|--------------------|-------------------|-------------------|--------------------|
| 07-Dec-18    | Ernie Brauer     | Trailer  | 1 day        | 3 | \$75/day |  |                    | \$75.00            |                   |                   |                    |
|              |                  | At community access install community access sign, notification sign and risk sign and open/closed mechanism on staging area sign  |              |   | \$75.00  |  |                    |                    |                   |                   |                    |
|              |                  | Vehicle from Hines Creek return  | 30 km        |   | \$50./km |  |                    |                    | \$15.00           |                   |                    |
| 12-Dec-18    | Dwayne Buchholtz | Assist with pickup of outhouse from Avenue and tie down on groomer trailer   | 1.5          |   | \$25/hr  |  |                    | \$37.50            |                   |                   |                    |
|              | Tim Lagace       | Pickup outhouse from Avenue, clean toilet at shop and cut out bottom   | 2            |   | \$25/hr  |  |                    | \$50.00            |                   |                   |                    |
| 13-Dec-18    | Dwayne Buchholtz | Pickup 5 ft posts from Roadrunner yard, staging area sign from Wood N Art and groomer trailer with outhouse, travel to Hines Creek, install Staging area sign, take outhouse to rest area and install, clear vegetation by outhouse, install orange posts to close trail on south side of Canfor road at community access, travel back to Peace River and drop outhouse mover and plywood in Roadrunner yard, wash groomer trailer |              |   | \$25/hr  |  |                    | \$225.00           |                   |                   |                    |
|              |                  | Travel from Peace River to Hines Creek & Canfor km 17  | 270 km       |   | \$.50/km |  |                    |                    | \$135.00          |                   |                    |
|              | Ernie Brauer     | Assist with above in Hines Creek area  | 5            |   | \$25/hr  |  |                    | \$125.00           |                   |                   |                    |
|              |                  | Travel from Hines Creek to Canfor P-100 km 12 & 17   | 50 km        |   | \$.50/km |  |                    |                    | \$25.00           |                   |                    |
|              |                  | Snowmobile   | 1 day        |   | \$75/day |  |                    | \$75.00            |                   |                   |                    |
|              |                  | Trailer  | 1 day        |   | \$75/day |  |                    | \$75.00            |                   |                   |                    |
|              |                  | Chainsaw   | 1 day        |   | \$25/day |  |                    | \$25.00            |                   |                   |                    |
|              |                  | Sub-total  |              |   |          |  | \$0.00             | \$7,562.50         | \$887.50          | \$1,881.25        | \$10,331.25        |
| <b>Total</b> |                  | <b>Volunteer hours</b>   | <b>293.5</b> |   |          |  | <b>\$23,467.09</b> | <b>\$10,032.50</b> | <b>\$1,657.50</b> | <b>\$4,181.25</b> | <b>\$39,338.34</b> |

|                            |                      |  |        |     |          |  |  |  |  |           |            |        |          |            |
|----------------------------|----------------------|--|--------|-----|----------|--|--|--|--|-----------|------------|--------|----------|------------|
| 10-Nov-17                  | Venture Parts Supply | Extra signs nuts & bolts   |        |     |          |  |  |  |  | \$22.65   |            |        |          |            |
| 16-Nov-17                  | Motion Canada        | Replacement auger required to install orange posts   |        |     |          |  |  |  |  | \$173.88  |            |        |          |            |
| 16-Nov-17                  | Peavey Mart          | Replacement pick axe required to install plastic & steel post  |        |     |          |  |  |  |  | \$31.49   |            |        |          |            |
| 21-Nov-17                  | Signs by Wood N Art  | Reflective markers for steel sign posts (partial Inv. 9918)  |        |     |          |  |  |  |  | \$168.00  |            |        | \$230.16 |            |
| 21-Nov-17                  | Willly's Trucking    | Freight for replacement auger from Motion Canada   |        |     |          |  |  |  |  | \$75.34   |            |        |          |            |
| 27-Nov-17                  | Home Hardware        | Post for direction sign at junction with Smith Mills   |        |     |          |  |  |  |  | \$12.60   |            |        |          |            |
| 07-Dec-17                  | Troy Lorenz          | Loan of 3 only 2 way radios with chargers (Fossil budget)  |        |     |          |  |  |  |  |           |            |        | \$400.00 |            |
| 01-Dec-17                  | McCarthy Signs       | Intersection signs no longer provided by ASA   |        |     |          |  |  |  |  | 78.14     |            |        |          |            |
|                            |                      |  |        |     |          |  |  |  |  | Sub-total | \$2,613.71 | \$0.00 | \$665.16 | \$3,278.87 |
| Volunteer Labour/Equipment |                      |  |        |     |          |  |  |  |  |           |            |        |          |            |
| 19-Aug-17                  | Dwayne Buchholz      | Re-layout route around DMI ISP south of Canfor Y   |        |     |          |  |  |  |  |           |            |        |          |            |
|                            |                      | Pickup from Peace River  | 220 km | 10  | \$25/hr  |  |  |  |  | \$250.00  |            |        |          |            |
|                            |                      | Labour to assist with the above  |        |     |          |  |  |  |  |           |            |        | \$110.00 |            |
| 12-Sep-17                  | Frank Armella        | Attend Clear Hills County and Village of Hines Creek council meetings in regards to final approval, layout & GPS route in ATCO Electricity right of way, inspect access to creek on west side of highway |        |     |          |  |  |  |  |           |            |        |          |            |
|                            |                      | Vehicle from Peace River   | 331 km | 7.5 | \$25/hr  |  |  |  |  | \$187.50  |            |        | \$165.50 |            |
| 25-Oct-17                  | Dwayne Buchholz      | Finalize staging area location, stake staging area sign & start of trail in Village, GPS and stake undeveloped road allowances including Community Access sign   |        |     |          |  |  |  |  |           |            |        |          |            |
|                            |                      | Vehicle from Peace River   | 224 km | 4   | \$50/km  |  |  |  |  | \$100.00  |            |        | \$112.00 |            |
|                            |                      | As above   |        |     |          |  |  |  |  |           |            |        |          |            |
|                            |                      | Vehicle from Hines Creek   | 20 km  |     | \$50/km  |  |  |  |  |           |            |        | \$10.00  |            |
|                            |                      | Quad   | 1 day  |     | \$75/day |  |  |  |  |           |            |        | \$75.00  |            |
|                            |                      | Trailer  | 1 day  |     | \$75/day |  |  |  |  |           |            |        | \$75.00  |            |
|                            |                      | Chainsaw   | 1 day  |     | \$25/day |  |  |  |  |           |            |        | \$25.00  |            |
| 01-Nov-17                  | Dwayne Buchholz      | Stake signs on Village and ag land (did not finish), sign Hoover & Sidoroff Licence Agreements   |        |     |          |  |  |  |  |           |            |        |          |            |
|                            |                      | Travel from Peace River  | 221 km | 11  | \$25/hr  |  |  |  |  | \$275.00  |            |        |          |            |
|                            |                      | Side by side   | 1 day  |     | \$80/day |  |  |  |  |           |            |        | \$80.00  |            |
|                            |                      | Trailer  | 1 day  |     | \$75/day |  |  |  |  |           |            |        | \$75.00  |            |
|                            |                      | As above   |        |     |          |  |  |  |  |           |            |        |          |            |
| 06-Nov-17                  | Ernie Brauer         | Complete staking of signs on Village & ag land, sign Starich Farms Licence Agreement, meet Becky Zawisha re: donation  |        |     |          |  |  |  |  |           |            |        |          |            |
|                            |                      | Travel from Peace River via Warrensville return  | 232 km | 8.5 | \$25/hr  |  |  |  |  | \$212.50  |            |        | \$116.00 |            |
|                            |                      | As above   |        |     |          |  |  |  |  |           |            |        |          |            |
|                            |                      | Travel to Westlock to pickup ASA signage & 7 posts   | 2.5    |     | \$25/hr  |  |  |  |  | \$67.50   |            |        |          |            |
| 13-Nov-17                  | Dwayne Buchholz      | Truck from Peace River to Westlock return  | 10     |     | \$25/hr  |  |  |  |  | \$250.00  |            |        |          |            |
|                            |                      | Truck from Peace River to Westlock return  | 826 km |     | \$50/km  |  |  |  |  |           |            |        | \$413.00 |            |
| 13-Nov-17                  | Ernie Brauer         | Assisting 3 different line locators for One Call & drilling holes in signs   | 5      |     | \$25/hr  |  |  |  |  | \$125.00  |            |        |          |            |

Development Cost Tracking 2017/18 (01AUG17 - 31JUL18)

Hines Creek **\*\*Corrected 09DEC18 (increased by \$30)**

31-Jul-18

| Date                       | Company/Individual          | Invoice Details   | Hours  | Rate  | Invoiced    | Labour   | Donation in Kind | Other       |
|----------------------------|-----------------------------|---|--------|-------|-------------|----------|------------------|-------------|
| <b>Contracted Services</b> |                             |   |        |       |             |          |                  |             |
| 30-Aug-17                  | Explore Survey              | Mapping for Detailed Proposal & DMI ISP   | 1.5 hr | \$100 |             | \$150.00 |                  |             |
| 13-Sep-17                  | Explore Survey              | Mapping in ATCO Electricity right of way  | 1.5 hr | \$100 |             | \$150.00 |                  |             |
| 30-Oct-17                  | Explore Survey              | Mapping related to Clear Hills undeveloped road allowances  | 1.5 hr | \$100 |             | \$150.00 |                  |             |
| 31-Oct-17                  | Explore Survey              | Mapping change next to Devon road   | 1.5 hr | \$100 |             | \$150.00 |                  |             |
| 18-Nov-17                  | Scanalita Power Sales       | Demo side by side to assist with sign installation (est.)   |        |       |             |          | \$300.00         |             |
| 19-Nov-17                  | H.Friesen Slashing Ltd.     | Small mulcher and one slasher 17&18NOV Inv. HF2333  |        |       | \$2,226.00  |          |                  |             |
| 23-Nov-17                  | Clear Hills County          | Drill truck to install crossing and staging area sign posts, crossing posts provided by the County          |        |       |             |          | \$1,500.00       |             |
| 27-Nov-17                  | First Alert Locating Ltd.   | Locating of Scavenger Energy pipelines Field Ticket 61924   |        |       | \$245.18    |          |                  |             |
| 28-Nov-17                  | Scanalita Power Sales       | Demo side by side for mulcher operator transport (est.)   |        |       |             |          | \$300.00         |             |
| 06-Dec-17                  | H.Friesen Slashing Ltd.     | Bush mulching services 28NOV-06DEC17 Inv. HF2337  |        |       | \$24,858.75 |          | \$8,050.00       |             |
| 11-Dec-17                  | Peace Country Ventures Ltd. | Grading Anderson road to allow for truck access to fuel mulchers and to transport out at completion of work |        |       |             |          | \$1,365.00       |             |
| 11-Dec-17                  | Explore Survey              | Mapping of trail deviation  | 1.5 hr | \$100 |             | \$150.00 |                  |             |
|                            |                             | <b>Sub-total</b>  |        |       | \$27,329.93 | \$750.00 | \$11,515.00      | \$0.00      |
|                            |                             |   |        |       |             |          |                  | \$39,594.93 |
| <b>Materials</b>           |                             |   |        |       |             |          |                  |             |
| 04-Aug-17                  | Canada Post (Freson)        | Registered letters to Stephenson & Scavenger Energy   |        |       | \$22.05     |          |                  |             |
| 15-Aug-17                  | Canada Post (Freson)        | Registered letter to Scavenger Energy (revised letter)  |        |       | \$10.70     |          |                  |             |
| 25-Oct-17                  | Home Hardware               | Lath for staking out signs and posts on the trail   |        |       | \$73.48     |          |                  |             |
| 25-Oct-17                  | Northern Metallic           | Roll of pink flagging for marking lath  |        |       | \$26.52     |          |                  |             |
| 31-Oct-17                  | Home Hardware               | Posts & plywood for staging area sign, additional lath  |        |       | \$187.08    |          |                  |             |
| 02-Nov-17                  | McCarthy Signs              | 10 Snowmobile Crossing signs (ASA no longer provides)   |        |       | \$68.43     |          |                  |             |
| 06-Nov-17                  | Jamie Bettenson             | 1 bundle lath, short lath for staking signs and posts (est.)  |        |       |             |          |                  | \$35.00     |
| 08-Nov-17                  | Canada Post (Freson)        | Registered letter Jim Stephenson - trapper, develop. notice   |        |       | \$10.50     |          |                  |             |
| 09-Nov-17                  | Peace Sign & Graphics       | 80 steel sign posts   |        |       | \$1,652.85  |          |                  |             |

|           |                 |   |  |        |      |          |  |  |          |  |  |          |  |
|-----------|-----------------|---|--|--------|------|----------|--|--|----------|--|--|----------|--|
| 17-Nov-17 | Ernie Braur     | Travel in the area  | Supporting mulching & slashing contractor, sign installation | 20 km  | 9.5  | \$25/hr  |  |  | \$237.50 |  |  | \$10.00  |  |
|           |                 |   | Travel in the area   | 30 km  |      | \$50/km  |  |  |          |  |  | \$15.00  |  |
|           | Dwayne Buchholz | As above  | Travel from Peace River return                               | 202 km | 12   | \$25/hr  |  |  | \$300.00 |  |  | \$101.00 |  |
|           |                 |   | Snowmobile trailer   | 1 day  |      | \$75/day |  |  |          |  |  | \$75.00  |  |
|           |                 |   | Snowmobiles (2)  | 2 days |      | \$80/day |  |  |          |  |  | \$160.00 |  |
|           |                 |   | Skimmers (2)   | 2 days |      | \$25/day |  |  |          |  |  | \$50.00  |  |
|           | Travis Schmidt  | As above  | Travel to Peace River from east side acreage                 | 20 km  | 12.5 | \$25/hr  |  |  | \$312.50 |  |  | \$10.00  |  |
|           |                 |   | Chainsaw   | 1 day  |      | \$25/day |  |  |          |  |  | \$25.00  |  |
| 18-Nov-17 | Ernie Brauer    | Supporting mulching & slashing contractor, sign installation  |  |        | 9    | \$25/hr  |  |  | \$225.00 |  |  |          |  |
|           |                 | Travel in the area  |  | 30 km  |      |          |  |  |          |  |  | \$15.00  |  |
|           |                 | Chainsaw  |  | 1 day  |      | \$25/day |  |  |          |  |  | \$25.00  |  |
|           | Dwayne Buchholz | As above  | Travel from Peace River return                               | 229 km | 11.5 | \$25/hr  |  |  | \$287.50 |  |  | \$114.50 |  |
|           |                 |   | Snowmobile trailer   | 1 day  |      | \$75/day |  |  |          |  |  | \$75.00  |  |
|           |                 |   | Snowmobiles (2)  | 2 days |      | \$80/day |  |  |          |  |  | \$160.00 |  |
|           |                 |   | Skimmers (2)   | 2 days |      | \$25/day |  |  |          |  |  | \$50.00  |  |
|           | Jamey Bettenson | As above  |  |        | 4.5  | \$25/hr  |  |  | \$112.50 |  |  |          |  |
|           | Justin Brauer   | As above  |  |        | 4.5  | \$25/hr  |  |  | \$112.50 |  |  |          |  |
| 22-Nov-17 | Ernie Brauer    | Sign installation   |  |        | 5    | \$25/hr  |  |  | \$125.00 |  |  | \$15.00  |  |
|           |                 | Travel in the area  |  | 30 km  |      | \$50/km  |  |  | \$125.00 |  |  | \$30.00  |  |
|           | Jordan Kobert   | As above  | Travel in the area   | 60 km  |      | \$50/km  |  |  | \$125.00 |  |  | \$30.00  |  |
|           | Ashton Kobert   | As above  |  |        | 5    | \$25/hr  |  |  | \$125.00 |  |  |          |  |
| 23-Nov-17 | Ernie Brauer    | Assist Clear Hills County with drilling holes and installing signs at road crossings and drilling holes for staging area sign |  |        | 5    | \$25/hr  |  |  | \$125.00 |  |  |          |  |
|           |                 | Travel in the area  |  | 30 km  |      | \$50/km  |  |  |          |  |  | \$15.00  |  |
|           |                 | Chainsaw (to cut posts)   |  | 1 day  |      | \$25/day |  |  |          |  |  | \$25.00  |  |
| 25-Nov-17 | Ernie Brauer    | Install staging area sign plywood backing and development banner  |  |        | 1    | \$25/hr  |  |  | \$25.00  |  |  |          |  |
|           | Justin Brauer   | As above  |  |        | 1    | \$25/hr  |  |  | \$25.00  |  |  |          |  |
| 28-Nov-17 | Ernie Brauer    | Support bush mulching contractor  |  |        | 9    | \$25/hr  |  |  | \$225.00 |  |  | \$15.00  |  |
|           |                 | Travel in the area  |  | 30 km  |      | \$50/km  |  |  |          |  |  | \$25.00  |  |
|           |                 | Chain saw   |  | 1 day  |      | \$25/day |  |  |          |  |  | \$25.00  |  |
|           | Dwayne Buchholz | As above  | Travel from Peace River return                               | 208 km | 11   | \$25/hr  |  |  | \$275.00 |  |  | \$104.00 |  |
|           |                 |   | Snowmobiles (2)  | 2 days |      | \$80/day |  |  |          |  |  | \$160.00 |  |
|           |                 |   | Trailer  | 1 day  |      | \$75/day |  |  |          |  |  | \$75.00  |  |
| 29-Nov-17 | Ernie Brauer    | Support bush mulching contractor  |  |        | 9.5  | \$25/day |  |  | \$237.50 |  |  |          |  |

|  |                        |                                  |         |           |  |          |  |          |          |  |
|--|------------------------|----------------------------------|---------|-----------|--|----------|--|----------|----------|--|
|  |                        | Travel in the area               | 30 km   | \$ .50/km |  |          |  |          | \$15.00  |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$80.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$75.00  |          |  |
|  |                        | Chainsaw                         | 1 day   | \$25/day  |  |          |  | \$25.00  |          |  |
|  | Dwayne Buchholz        | As above                         | 11.5    | \$25/hr   |  | \$287.50 |  |          | \$103.50 |  |
|  |                        | Travel from Peace River return   | 207 km  | \$ .50/km |  |          |  | \$80.00  |          |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$75.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$25.00  |          |  |
|  |                        | Skimmer                          | 1 day   | \$25/day  |  |          |  | \$25.00  |          |  |
|  | 30-Nov-17 Ernie Brauer | Support bush mulching contractor | 9.5     | \$25/hr   |  | \$237.50 |  |          | \$20.00  |  |
|  |                        | Travel in the area               | 40 km   | \$ .50/km |  |          |  | \$80.00  |          |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$75.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$25.00  |          |  |
|  |                        | Chainsaw                         | 1 day   | \$25/day  |  |          |  | \$25.00  |          |  |
|  |                        | As above                         | 10.5    | \$25/hr   |  | \$287.50 |  |          | \$60.50  |  |
|  | Dwayne Buchholz        | Travel from Peace River          | 121 km  | \$ .50/km |  |          |  | \$100.00 |          |  |
|  |                        | Room for overnight               | 1 night | \$100     |  |          |  | \$80.00  |          |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$75.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$250.00 |          |  |
|  | 01-Dec-17 Ernie Brauer | Support bush mulching contractor | 10      | \$25/hr   |  | \$250.00 |  |          | \$30.00  |  |
|  |                        | Travel in the area               | 60 km   | \$ .50/km |  |          |  | \$80.00  |          |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$75.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$25.00  |          |  |
|  |                        | Chainsaw                         | 1 day   | \$25/day  |  |          |  | \$287.50 |          |  |
|  |                        | As above                         | 11.5    | \$25/hr   |  | \$287.50 |  |          | \$71.00  |  |
|  | Dwayne Buchholz        | Travel from Peace River          | 142 km  | \$ .50/km |  |          |  | \$80.00  |          |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$75.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$250.00 |          |  |
|  | 02-Dec-17 Ernie Brauer | Support bush mulching contractor | 10      | \$25/hr   |  | \$250.00 |  |          | \$45.00  |  |
|  |                        | Travel in the area               | 90 km   | \$ .50/km |  |          |  | \$80.00  |          |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$75.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$25.00  |          |  |
|  |                        | Chainsaw                         | 1 day   | \$25/day  |  |          |  | \$250.00 |          |  |
|  | 05-Dec-17 Ernie Brauer | Support bush mulching contractor | 10      | \$25/hr   |  | \$250.00 |  |          | \$45.00  |  |
|  |                        | Travel in the area               | 90 km   | \$ .50/km |  |          |  | \$80.00  |          |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$75.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$25.00  |          |  |
|  |                        | Chainsaw                         | 1 day   | \$25/day  |  |          |  | \$287.50 |          |  |
|  |                        | As above                         | 11.5    | \$25/hr   |  | \$287.50 |  |          | \$139.50 |  |
|  | Dwayne Buchholz        | Travel from Peace River          | 279 km  | \$ .50/km |  |          |  | \$80.00  |          |  |
|  |                        | Snowmobile                       | 1 day   | \$80/day  |  |          |  | \$75.00  |          |  |
|  |                        | Trailer                          | 1 day   | \$75/day  |  |          |  | \$25.00  |          |  |

|           |                  |  |        |                 |             |            |             |            |             |             |
|-----------|------------------|--|--------|-----------------|-------------|------------|-------------|------------|-------------|-------------|
| 06-Dec-17 | Ernie Brauer     | Support bush mulching contractor, vegetation removal & GPS trail deviation | 6.5    | \$25/hr         |             | \$162.50   |             |            |             |             |
|           |                  | Travel in the area   | 90 km  | \$50/km         |             |            |             | \$45.00    |             |             |
|           |                  | Snowmobile   | 1 day  | \$80/day        |             |            |             | \$80.00    |             |             |
|           |                  | Trailer  | 1 day  | \$75/day        |             |            |             | \$75.00    |             |             |
|           |                  | Chainsaw   | 1 day  | \$25/day        |             |            |             | \$25.00    |             |             |
|           | Dwayne Buchholtz | As above   | 8.5    | \$25/hr         |             | \$212.50   |             |            |             |             |
|           |                  | Travel from Peace River  | 223 km | \$50/km         |             |            |             | \$111.50   |             |             |
|           |                  | Snowmobile   | 1 day  | \$80/day        |             |            |             | \$80.00    |             |             |
|           |                  | Trailer  | 1 day  | \$75/day        |             |            |             | \$75.00    |             |             |
| 23-Mar-17 | Ernie Brauer     | GPS Hines Creek Trail route end to end in deep snow                        | 7.5    | \$25/hr         |             | \$187.50   |             |            |             |             |
|           |                  | Snowmobile   | 1 day  | \$80/day        |             |            |             | \$80.00    |             |             |
|           |                  | Chainsaw   | 1 day  | \$25/day        |             |            |             | \$25.00    |             |             |
|           | Hans Spirk       | As above   | 8.5    | \$25/hr         |             | \$212.50   |             |            |             |             |
|           |                  | Snowmobile   | 1 day  | \$80/day        |             |            |             | \$80.00    |             |             |
|           |                  | Travel from Eureka River   | 50 km  | \$50/km         |             |            |             | \$25.00    |             |             |
|           |                  | As above and inspect for operations  | 10     | \$25/hr         |             | \$250.00   |             |            |             |             |
|           |                  | Snowmobile   | 1 day  | \$80/day        |             |            |             | \$80.00    |             |             |
|           |                  | Travel from acreage east of Peace River                                    | 220 km | \$50/km         |             |            |             | \$110.00   |             |             |
|           | Dwayne Buchholtz | As above   | 9.5    | \$25/hr         |             | \$237.50   |             |            |             |             |
|           |                  | Snowmobile   | 1 day  | \$80/day        |             |            |             | \$80.00    |             |             |
|           |                  | Trailer  | 1 day  | \$75/day        |             |            |             | \$75.00    |             |             |
|           |                  | Travel from Peace River  | 200 km | \$50/km         |             |            |             | \$100.00   |             |             |
|           |                  | Sub-total  |        |                 | \$0.00      | \$8,260.00 |             | \$3,535.00 | \$2,502.50  | \$14,297.50 |
|           |                  | Total  | 330    | Volunteer hours | \$29,943.64 | \$9,010.00 | \$15,050.00 | \$3,167.66 | \$57,171.30 |             |



# Hines Creek Trail Staging Area CNT180005 Opened December 2018

## Peace Valley Snow Riders – A member club of the Alberta Snowmobile Association



### USERS OF THE TRAIL PLEASE NOTE

- 1. Trail responsibility is shared between the Peace Valley Snow Riders and the Alberta Snowmobile Association. Trail users are responsible for their own safety and the safety of others. Trail users are also responsible for the safety of their equipment and the safety of the trail.
- 2. Trail users must be at least 16 years old. Trail users must be licensed drivers of a motor vehicle. Trail users must be licensed operators of a snowmobile. Trail users must be licensed operators of a snow machine. Trail users must be licensed operators of a snow blower. Trail users must be licensed operators of a snow thrower. Trail users must be licensed operators of a snow sweeper. Trail users must be licensed operators of a snow brush. Trail users must be licensed operators of a snow rake. Trail users must be licensed operators of a snow shovel. Trail users must be licensed operators of a snow pitchfork. Trail users must be licensed operators of a snow fork. Trail users must be licensed operators of a snow pitchfork. Trail users must be licensed operators of a snow fork.
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The development of this trail was made possible through the financial and/or gifts in kind of the following:



Peace Valley Snow Riders can be contacted through the Alberta Snowmobile Association at 1-780-427-2695 or website at <http://albertasnowmobile.org/>

*mm* **CLOSED**









Avenger  
780-617-0555

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## **Leanne Walmsley**

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**To:** Dwayne Buchholtz  
**Subject:** Peace Valley Snow Riders - Hines Creek Trail Development Final Report 15Dec18

Good afternoon Dwayne,

Thank you for the most detailed Cost Accounting for the Hines Creek Trail. The Village of Hines Creek Council will not be meeting under after the New Year and with time running out on you to finalize your granting application.

I think I can speak on Council's behalf to say that Option 1 is the best use of surplus funds. I will make sure Council is aware of my decision on their behalf at the January 8<sup>th</sup>, 2019 meeting.

Merry Christmas from Village of Hines Creek Council and Staff and have a great holiday. We will look forward to working with you in the spring on the Grand Opening of the Hines Creek Trail.

Regards,  
Leanne

Leanne Walmsley,  
Chief Administrative Officer  
Box 421  
Village of Hines Creek, Alberta  
T0H 2A0  
Phone: 780-494-3690  
Fax: 780-494-3605  
Email: [walmley@abnorth.com](mailto:walmley@abnorth.com)