



## CLEAR HILLS COUNTY

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Village of Hines Creek  
File No.  
Approved For Payment  
\$1,000,000.00

File: 71-10-25

APR 29 2019

April 25, 2019

Hines Creek & District Recreation Board  
Box 421  
Hines Creek, Alberta, AB  
T0H 2A0

Attention: Megan Bjornson, Chair

Re: 2019 Recreation Board Operational Grant

Thank you for submitting all the required information to process the 2019 recreation board operational grant. Council has maintained the budget increase to \$300,000.00 annually for this program. The Hines Creek & District Recreation Board has been approved for a \$96,790.00 grant. We anticipate this will help fund your area recreation facilities and programs for the year and wish you the best for the season.

The operating grant cheques are being processed and will be forwarded under separate cover near the end of May. I have enclosed a copy of the 2019 Operational Grant funding distribution to the recreation boards for your information, and a copy of Policy 7001 Operational Grant for Recreation Boards.

If you have any questions please give me a call at 780-685-3925.

Sincerely,

Audrey Bjorklund, CLGM  
Community Development Manager

AB/

Enclosures

**CLEAR HILLS COUNTY**  
**2019 with adjustments to arena's C45-19**

**OPERATIONAL GRANT FOR RECREATION BOARDS**

	<u>Points</u>		<u>Dollars</u>
<b>BURNT RIVER RECREATION BOARD</b>			
AUTOMATIC ADDITIONAL POINTS (Policy 7001 3.2)	2,000	\$	7,417
David Thompson Bible Camp (semi-private)	500	\$	1,854
Community Hall (David Thompson Hall) (includes Craft/Meeting room, Senior & Minor Use Hall)	2,000	\$	7,417
Campground (1-14 stalls) (David Thompson Hall)	400	\$	1,483
Ball Diamond (David Thompson Hall)	100	\$	371
Playground (2) Burnt Lee & David Thompson Hall	200	\$	742
Picnic Ground (Burnt Lee Park)	100	\$	371
Camp Shelter (2) (Burnt Lee park & David Thompson Hall)	200	\$	742
Horse shoe pits no points	-	\$	-
	<u>5,500</u>	\$	<u>20,396</u>

**HINES CREEK AND DISTRICT RECREATION BOARD**

George Lake Recreation Area	1000	\$	3,708
Cross Country ski trail (maintained)	100	\$	371
Hines Creek Golf Course and Country Club (grass greens)	1200	\$	4,450
Golf Course Campground	400	\$	1,483
Minor Use Hall - Club House	100	\$	371
Ball Diamond (1-Royce, 1 George Lake, 2 HC)	400	\$	1,483
Carter's Camp (15+stall)	1000	\$	3,708
Tennis Court	100	\$	371
Arena Artificial Ice	16000	\$	59,335
Arts & Crafts Room (Upstairs at Dave Shaw)	100	\$	371
Museums/Historical Sites	100	\$	371
Hall, Minor Use (Seniors Drop In Centre) (includes Community room & kitchenette)	100	\$	371
Playgrounds 2-HC 1 G.Lake 2 C Camp 1 Museum	600	\$	2,225
Splash park considered part of playground	0	\$	-
Community Library	1200	\$	4,450
Gymnasium	1000	\$	3,708
Fitness Centre	200	\$	742
Out Door Basketball Court (same points as tennis court)	100	\$	371
Community Hall (Dave Shaw Memorial Complex)	2000	\$	7,417
Picnic Grounds (museum, playgrnd, E.cabin)	300	\$	1,113
Walking Trail, maintained, same points as Cross County trail	100	\$	371
Tent Style Shelter(s) (George Lake & Museum) - no points in policy	0	\$	-
Music Festival Stage(s) (George Lake & Museum)- no points in policy	0	\$	-
Snowmobile trail no points in policy	0	\$	-
	<u>26,100</u>	\$	<u>96,790</u>

**WORSLEY RECREATION BOARD**

Skating Rink (natural ice) (Worsley Ag Society Grounds)	2,500	\$	9,271
Ball Diamond (6) (ER & School x3, Worsley & C.P.)	600	\$	2,225
Playgrounds (5) (Wrsly 3, ER & Clr Pr) Skateboard park considered part of Playground	500	\$	1,854
Gymnasium	1,000	\$	3,708
Outdoor Basketball Court (2)	200	\$	742
Community Hall (Seniors Club)	2,000	\$	7,417
Community Room & Kitchen (School)	2,000	\$	7,417
Camp Grounds	-	\$	-
Many Islands (15+ stalls)	1,000	\$	3,708
Running Lake (15+ stalls)	1,000	\$	3,708
Worsley (1-4 stalls)	400	\$	1,483
picnic grounds (Clear Prairie & Worsley)	200	\$	742
Eureka River Community Hall	2,000	\$	7,417

Eureka River Rodeo Grounds	1,500	\$	5,563
Swimming Pool (semi-private)	1,500	\$	5,563
JFW Camp Shelter	100	\$	371
Ski Hill	6,000	\$	22,251
Worsley Museum	100	\$	371
Community Room (minor use)2(fire hall & nurse station)	200	\$	742
Fitness Centre	200	\$	742
Community Library	1,200	\$	4,450
Music Festival Stage (Many Islands)- no points in policy	0	\$	-
CHAMPS riding arena grounds (same points as Rodeo)	1,500	\$	5,563
Points	<u>25,700</u>	<u>\$</u>	<u>95,307</u>

#### CLEARDALE RECREATION BOARD

AUTOMATIC ADDITIONAL FUNDS (Policy 7001 3.3)		\$	10,000
Skating Rink (outdoor, heated change room)	1,500	\$	5,563
Campgrounds			
Clear River 15+ stalls	1,000	\$	3,708
OHV park 15 + stalls (have 20)	1,000	\$	3,708
Golf Course 1-14 stalls	400	\$	1,483
Rodeo Grounds 1-14 stalls	400	\$	1,483
Gymnasium	1,000	\$	3,708
Golf Course (sand greens)	700	\$	2,596
Rodeo Grounds	1,500	\$	5,563
Community Room / Kitchen (School)	2,000	\$	7,417
Picnic Areas (OHV park, Rodeo Grounds, Golf course & ball diamonds)	400	\$	1,483
2 Ball diamonds	200	\$	742
Playground (OHV park, Clear River, Cleardale)	300	\$	1,113
Tennis Court	100	\$	371
Outdoor Basket ball court	100	\$	371
Community Hall (Minor Use) Seniors complex	100	\$	371
Music Festival Staging (OHV) - no points in Policy	-	\$	-
Tent style shelter(s) (OHV Park ) no points in Policy	-	\$	-
Community Library	1,200	\$	4,450
Points	<u>11,900</u>	<u>\$</u>	<u>54,130</u>

#### CHERRY CANYON RECREATION BOARD

Community Room / Kitchen	2,000	\$	7,417
Gymnasium	1,000	\$	3,708
Fitness centre	200	\$	742
Community Hall/Kitchen (Cherry Point)	2,000	\$	7,417
Moms& Tots playroom	100	\$	371
Curling Rink/Skating rink	500	\$	1,854
Playground (2-School & Hall)	200	\$	742
Picnic Area (no camp stalls) 3 church, hall, school	300	\$	1,113
Ball Diamonds (3)	300	\$	1,113
Outdoor Basket ball court	100	\$	371
Soccer Field w goal posts (same points as ball diamonds)	100	\$	371
Community Library	1,200	\$	4,450
Horseshoe Pits (2) no points assigned in Policy 7001	-	\$	-
Campground (Ole's Lake) - w/dock	1,000		3,708
Points	<u>9,000</u>	<u>\$</u>	<u>33,376</u>

TOTAL POINTS	<u>78,200</u>	<u>\$</u>	<u>300,000.00</u>
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TOTAL BUDGET	\$	300,000.00
Less Cleardale \$10,000	\$	10,000.00
	\$	290,000.00
Funding per point	<u>\$</u>	<u>3.708</u>



# Clear Hills County

Effective Date: <b>January 22, 2019</b>	Policy Number: <b>7001</b>
Title: <b>OPERATIONAL GRANT FOR RECREATION BOARDS</b>	

## **1. Policy Statement**

- 1.1. Clear Hills County will develop a system for allocating annual recreation operating funds to County Recreation Boards.
- 1.2. Clear Hills County shall annually, in the interim and final budget, allocate recreation operating funding for the County.

## **2. Responsibilities**

- 2.1. The Recreation Board and Clear Hills County shall enter into an agreement outlining rights and responsibilities.
- 2.2. The Recreation Board shall use the following guideline to distribute money based on the following priorities:
  - 1<sup>st</sup> Maintenance of existing facilities
  - 2<sup>nd</sup> Existing recreation / cultural programs
  - 3<sup>rd</sup> Intent to access matching grants
  - 4<sup>th</sup> New recreation / cultural programs

## **3. Funding Based on:**

- 3.1. Facilities located within the Village of Hines Creek will be included in the calculation of funding for the Hines Creek and District Recreation Board.
- 3.2. In recognition of the fact that there are very few recreation facilities located within the Burnt River Recreation Board area, and the fact that the community is active in terms of recreation programs, and the fact that the community mainly utilizes other recreation facilities located outside of Clear Hills County, an additional 2000 points will be allocated to the Burnt River Recreation Board to secure additional funding under the facility point system.
- 3.3. In recognition of the fact that there are few recreation facilities located within the Cleardale Recreation Board area, and the community is active in terms of recreation programs with approximately 40% of the total County population \$10,000 annually will be allocated to the Cleardale Recreation Board to

secure additional funding under this operating grant.

#### 4. Funding Point System

- 4.1. Recreation Boards must submit a facilities list and a financial statement by March 31<sup>st</sup> to Clear Hills County in order to receive grant funding.
- 4.2. Each Recreation Board shall have complete discretion as to how they wish to distribute the funds allocated to them.
- 4.3. Facilities must have been active in the past year, to qualify for points.

#### 5. Funding Distribution Based on Points

- 5.1. The following points will be assigned to each facility.

Arena (artificial ice)	16,000	
Arena (natural ice)	2,500	
Bible Camp (semi-private)	500	
Outdoor rink	500	
Outdoor rink w/heated change rooms, ice cleaning equipment, etc.	1,500	
Curling Rink (artificial ice)	1,750	per sheet
Curling Rink (natural ice)	500	per sheet
Community Hall	2,000	
Community Hall (Minor Use)	100	
Senior's Hall	100	
Campground		
1 - 14 stalls	400	
15 + stalls	1,000	
c/w boat dock or beach regardless of number of stalls	1,000	
Swimming Pool	6,000	
Swimming Pool, semi-private	1,500	
Rodeo Grounds	1,500	
Ball Diamond	100	
Playground	100	
Tennis Court	100	
Golf Course (grass greens)	1,200	
Golf Course (sand greens)	700	

Museum/Historical Site	100
Craft Room	100
Ski Hill	6,000
Picnic Ground (No camp stalls)	100
Gymnasium	1,000
Cross Country Ski Trail	100
Camp Shelter (Not located in a campground)	100
Community Library	1,200
Community Fitness Centre	200

## 6. End of Policy

### ADOPTED

Resolution #C193-02                      Date: March 25, 2003

### AMENDED

Resolution #C876-03                      Date: November 25, 2003

### AMENDED

Resolution #C241-04                      Date: March 23, 2004

### AMENDED

Resolution# C626-04                      Date: September 23, 2008

### AMENDED

Resolution #C707-11                      Date: August 23, 2011

### AMENDED

Resolution C326-12(05/22/12)              Date: May 22, 2012

### AMENDED

Resolution C060-13(01/22/13)              Date: January 22, 2013

### AMENDED

Resolution C091-14(02/11/14)              Date: February 11, 2014

### AMENDED

Resolution C45-19(01/22/19)  
Resolution C46-19(01/22/19)              Date: January 22, 2019