

# Village of Hines Creek Council Request for Decision (RFD)

Meeting:	Regular Council Meeting
Meeting Date:	April 13, 2021
Originated By:	Kimberley Kuntz-Administrative Assistant
Title:	Bulk Water Expense vs. Income
File:	0301

## BACKGROUND

At the Special Meeting of Council held on April 6, 2021 Council requested a breakdown of the cost of making potable water compared to the amount that gets invoiced out for bulk water monthly.

The water plant operator provided administration with monthly reports for January, February and March of 2021, as well as one for July of 2020 (as there is more water used in summer months for agricultural spraying). The following data was compiled based on the reports:

	Water Distributed (m3)	Bulk Water Use (m3)	%
July 2020	3909.13	622.31	0.16
Jan 2021	2976.94	276.96	0.09
Feb 2021	3037.66	237.91	0.08
March 2021	3146.91	293.10	0.09

Bulk Water Invoiced		Expenses to Make Bulk Water*	
July 2020	\$6,774.35	July 2020	\$1,217.56
Jan 2021	\$2,926.60	Jan 2021	\$847.69
Feb 2021	\$2,299.98	Feb 2021	\$674.27
March 2021	\$2,465.89	March 2021	\$774.85
<b>Total:</b>	<b>\$14,466.82</b>	<b>Total:</b>	<b>\$3,514.37</b>

\*Based on Salary, Utilities and Chemical Costs

Initials show support- Reviewed by:	Manager: <i>KK</i>	C.A.O	<i>LW</i>
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